



Learning together in faith

**Holy Cross Catholic
Multi Academy Company**

**MAC Estates Master Plan
2025 - 2026**

Responsible for Policy	Martyn Alcott
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Document Control:

Version History

Version	Status	Date	Author	Department	Summary of Changes
1.0			M Alcott	HCCMAC, Central Team	Review of 2022-23 document
2.0	Approved	17/01/2023	M Alcott	HCCMAC, Central Team	Approved by HCMAC Resources
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4.0		15/05/24	M Alcott	HCCMAC, Central Team	Confirmed MAC funding 24/25 added
4.0	Approved	11/12/2024			Approved by HCMAC Resources

Holy Cross MAC Estates Master Plan

April 2025 – March 2026

Introduction

This document and the associated excel spreadsheet ('Asset Management Plan') is to be read in conjunction with the Holy Cross MAC Estates Strategy Plan. The excel worksheet is a live document updated throughout the year and presented to each Director's Resources Meeting.

The purpose of the Estates Master Plan is to draw up the MAC capital spending plans in line with the MAC Estates Strategy Plan.

MAC Capital Funding is made up of School Condition Allowance (SCA) and Devolved Formulas Capital (DFC). The MAC qualifies for automatic SCA as it had 5 or more open schools at the start of September 2024 with over 3000 pupils in the Spring 2024 census.

Capital funding runs from April to March.

2025/26 Update

In 2021/22 the ESFA changed the way they allocated School Condition Allowance (SCA) capital funding by using the latest school condition surveys, and 2020 pupil data. (previously it was 2014 data)

The base rate SCA funding is £146 per pupil. There are then additional factors applied, such as pupil weighting and location factors to establish the final funding amount.

DFC funding methodology remained generally the same. Each institution gets a fixed sum of £4,000 and a variable amount based on their weighted pupil numbers based on 2020 pupil data. DFC can be spent on ICT whilst SCA cannot.

All capital funds (SCA and DFC) are retained and managed centrally.

Energy Efficiency Funding

All energy efficiency funding was spend in the 2023/24 capital year and there are no fuds carrying forward.

Total MAC Capital Funding 2025/26

Responsible Body (RB) name	RB type	DFC	Total SCA (including any transitional protection)	Total DFC and SCA
Holy Cross Catholic Multi Academy Company	MAT	£90,669	£1,184,031	£1,274,700

(2024/25 actuals)

MAC Central SCA Funding

SCA is retained centrally and separated in the MAC capital accounts as a fund that can be used for all capital improvements across the MAC.

For 2024/25 the SCA is £1,184,031.

It should be noted that SCA is halved for 10 years following the construction of a new school. No breakdown of calculations is supplied by the ESFA but we assume STM has returned to full funding in 25/26. However both CN and BU will drop to 50% of funding when their new builds open – estimated 2027 and 2018. This will have a significant effect on SCA received for 10- year from these dates (approx. -33% of total)

MAC Central DFC Funding

DFC is retained centrally and separated in the MAC capital accounts as a fund that can be used for ICT improvements across the MAC.

For 2024/25 the DFC is estimated at £90,669.

Capital Spend By School

The MAC has appointed EXI as Capital Partners and capital spend planning spreadsheets by school will be reviewed and approved by the Resources Committee.

Review

The Estates Master Plan is reviewed annually.